

# DISTRICT ATTORNEY

## BUDGET UNIT: FEDERAL ASSET FORFEITURE (SDN DAT)

### I. GENERAL PROGRAM STATEMENT

This fund represents asset forfeitures filed through the federal asset forfeiture program. The U.S. Department of Justice sets forth terms by which law enforcement may use federally forfeited property for law enforcement purposes. There is no staffing associated with this budget unit.

### II. BUDGET & WORKLOAD HISTORY

	<b>Actual 2001-02</b>	<b>Budget 2002-03</b>	<b>Actual 2002-03</b>	<b>Budget 2003-04</b>
Total Appropriation	-	354,201	227,755	318,504
Total Revenue	329,718	25,000	110,167	109,000
Fund Balance		329,201		209,504

### III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

#### PROGRAM CHANGES

None.

GROUP: Law and Justice DEPARTMENT: District Attorney - Federal Asset Forfeiture FUND: Special Revenue SDN DAT			FUNCTION: Public Protection ACTIVITY: Judicial		
	<b>2002-03 Actuals</b>	<b>2002-03 Approved Budget</b>	<b>2003-04 Board Approved Base Budget</b>	<b>2003-04 Board Approved Changes to Base Budget</b>	<b>2003-04 Final Budget</b>
<b><u>Appropriation</u></b>					
Services & Supplies	112,302	-	-	-	-
Equipment	57,453	-	-	-	-
Transfers	58,000	58,000	58,000	97,000	155,000
Contingencies	-	296,201	296,201	(132,697)	163,504
Total Appropriation	227,755	354,201	354,201	(35,697)	318,504
<b><u>Revenue</u></b>					
Use of Money & Prop	9,700	-	-	9,000	9,000
Fines and Forfeitures	98,358	25,000	25,000	75,000	100,000
Other Revenue	2,109	-	-	-	-
Total Revenue	110,167	25,000	25,000	84,000	109,000
Fund Balance		329,201	329,201	(119,697)	209,504

Board Approved Changes to Base Budget		
Transfers	97,000	Increase to projected level of activity.
Contingencies	(132,697)	Decrease contingencies - move to transfers and adjust to fund balance.
Total Appropriation	(35,697)	
<b><u>Revenue</u></b>		
Use of Money & Prop	9,000	Adjust to projected level.
Fines & Forfeitures	75,000	Adjust to projected level.
Total Revenue	84,000	
Fund Balance	(119,697)	